



## ZEN TECHNOLOGIES LIMITED

Regd. Office : B-42, Industrial Estate, Sanathnagar, Hyderabad - 500018

E-mail : investors@zentechnologies.com | Corporate Identity Number : L72200TG1993PLC015939

### ANNUAL AUDITED STANDALONE AND CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND FINANCIAL YEAR ENDED 31 MARCH 2016

₹ in lakhs except for EPS

Sl No	PARTICULARS	Standalone					Consolidated	
		3 months ended	Previous 3 months ended	Previous year 3 months ended	12 months ended	Previous accounting year ended	12 months ended	Previous accounting year ended
		31 March 2016 (Audited)	31 December 2015 (Unaudited)	31 March 2015 (Audited)	31 March 2016 (Audited)	31 March 2015 (Audited)	31 March 2016 (Audited)	31 March 2015 (Audited)
1	<b>Income from operations</b>							
	(a) Net Sales/Income from Operations (net of excise duty)	763.72	445.29	6,455.23	5,261.53	7,854.77	5,261.55	7,854.80
	(b) Other Operating Income	-	-	-	-	-	-	-
2	<b>Expenses</b>							
	(a) Cost of materials consumed	146.20	34.96	2,038.50	806.85	3,255.53	806.85	3,255.53
	(b) Changes in inventories of finished goods, work-in progress and stock-in-trade	80.12	(21.21)	(273.03)	667.93	(821.53)	667.93	(821.53)
	(c) Employee benefits expense	150.71	155.52	251.83	621.21	720.34	621.21	720.34
	(d) Depreciation and amortisation expense	75.23	46.69	72.03	208.92	225.05	208.92	225.05
	(e) Manufacturing expenses	48.41	27.06	71.97	157.50	178.92	157.50	178.92
	(f) R&D expenditure	508.01	287.27	363.51	1,429.65	1,292.01	1,429.65	1,292.01
	(g) Other expenses	500.10	326.72	429.62	1,414.89	1,141.19	1,415.38	1,141.63
	<b>Total expenses</b>	<b>1,508.78</b>	<b>857.00</b>	<b>2,954.43</b>	<b>5,306.95</b>	<b>5,991.51</b>	<b>5,307.44</b>	<b>5,991.96</b>
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(745.06)</b>	<b>(411.71)</b>	<b>3,500.80</b>	<b>(45.41)</b>	<b>1,863.25</b>	<b>(45.89)</b>	<b>1,862.83</b>
4	Other Income	178.87	141.19	85.92	546.62	331.70	546.62	332.03
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>(566.19)</b>	<b>(270.52)</b>	<b>3,586.72</b>	<b>501.21</b>	<b>2,194.95</b>	<b>500.73</b>	<b>2,194.86</b>
6	Finance Costs	10.52	65.96	77.51	209.38	213.35	209.38	213.37
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>(576.71)</b>	<b>(336.48)</b>	<b>3,509.21</b>	<b>291.83</b>	<b>1,981.60</b>	<b>291.35</b>	<b>1,981.49</b>
8	Exceptional Items	-	-	-	-	-	-	-
9	<b>Profit/(Loss) from ordinary activities before tax (7-8)</b>	<b>(576.71)</b>	<b>(336.48)</b>	<b>3,509.21</b>	<b>291.83</b>	<b>1,981.60</b>	<b>291.35</b>	<b>1,981.49</b>
10	Tax expense	(122.01)	(70.53)	407.68	60.04	407.68	60.04	407.68
11	<b>Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>(454.70)</b>	<b>(265.96)</b>	<b>3,101.52</b>	<b>231.80</b>	<b>1,573.92</b>	<b>231.32</b>	<b>1,573.81</b>
12	Extraordinary items (Net of tax expenses)	-	-	-	-	-	-	-
13	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>(454.70)</b>	<b>(265.96)</b>	<b>3,101.52</b>	<b>231.80</b>	<b>1,573.92</b>	<b>231.32</b>	<b>1,573.81</b>
14	Paid-up Equity Share Capital: (Face Value ₹ 1/- each)	771.60	771.60	771.60	771.60	771.60	771.60	771.60
15	Reserves excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)	-	-	-	10,333.38	9,084.50	10,327.32	9,078.56
16.i	<b>Earning per Share (EPS) (before Extraordinary Items)</b>							
	(a) Basic (not annualised)	(0.59)	(0.34)	4.02	0.30	2.04	0.30	2.04
	(b) Diluted (not annualised)	(0.59)	(0.34)	4.02	0.30	2.04	0.30	2.04
16.ii	<b>Earning per Share (EPS) (after Extraordinary Items)</b>							
	(a) Basic (not annualised)	(0.59)	(0.34)	4.02	0.30	2.04	0.30	2.04
	(b) Diluted (not annualised)	(0.59)	(0.34)	4.02	0.30	2.04	0.30	2.04

**Notes:**

- The above results have been reviewed by the Audit Committee of the Board and approved by the Board of Directors at its meeting held on 30 May 2016. The Statutory Auditors have expressed an unqualified audit opinion.
- The figures for previous periods have been recast and regrouped wherever necessary.
- The Company operates in only one segment, i.e., Training and Simulation.
- The value of orders on hand as on 31 March 2016 is around ₹ 76.41 crores including AMCs of worth ₹ 76.36 crores.
- Figures of last quarter and the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- The Board recommended dividend of ₹ 0.10/- per share (10%) on Equity Shares of face value of ₹ 1/- each for the financial year 2015-16.

For and on behalf of the Board

**M Ravi Kumar**

Whole Time Director

DIN: 00089921

Place: Hyderabad

Date: 30 May 2016