



## ZEN TECHNOLOGIES LIMITED

Regd. Office : B-42, Industrial Estate, Sanathnagar, Hyderabad - 500018  
E-mail : investors@zentechnologies.com | Corporate Identity Number : L72200TG1993PLC015939

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2015

Rs in lakhs except for EPS

#### PART I

SI No	PARTICULARS	3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Previous accounting year ended
		30 June 2015 (Unaudited)	31 March 2015 (Audited)	30 June 2014 (Unaudited)	31 March 2015 (Audited)
1	<b>Income from operations</b>				
	(a) Net Sales/Income from Operations (net of excise duty)	3,477.39	6,455.23	365.78	7,854.77
2	<b>Expenses</b>				
	(a) Cost of materials consumed	454.60	2,038.50	232.42	3,255.53
	(b) Changes in inventories of finished goods, work-in progress and stock-in-trade	617.85	(273.03)	(15.47)	(821.53)
	(c) Employee benefits expense	158.26	251.83	153.10	720.34
	(d) Depreciation and amortisation expense	42.70	72.03	51.13	225.05
	(e) Manufacturing expenses	44.98	71.97	33.56	178.92
	(f) R&D expenditure	349.36	363.51	330.50	1,292.01
	(g) Other expenses	301.56	429.62	241.56	1,141.19
	<b>Total expenses</b>	<b>1,969.32</b>	<b>2,954.43</b>	<b>1,026.81</b>	<b>5,991.52</b>
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>1,508.07</b>	<b>3,500.80</b>	<b>(661.03)</b>	<b>1,863.25</b>
4	Other Income	91.09	85.92	78.68	331.70
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>1,599.17</b>	<b>3,586.72</b>	<b>(582.35)</b>	<b>2,194.95</b>
6	Finance Costs	109.31	77.51	26.38	213.35
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>1,489.86</b>	<b>3,509.21</b>	<b>(608.73)</b>	<b>1,981.60</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit/(Loss) from ordinary activities before tax (7-8)</b>	<b>1,489.86</b>	<b>3,509.21</b>	<b>(608.73)</b>	<b>1,981.60</b>
10	Tax expense	312.27	407.68	-	407.68
11	<b>Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>1,177.58</b>	<b>3,101.52</b>	<b>(608.73)</b>	<b>1,573.92</b>
12	Extraordinary items (Net of tax expenses)	-	-	-	-
13	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>1,177.58</b>	<b>3,101.52</b>	<b>(608.73)</b>	<b>1,573.92</b>
14	Paid-up Equity Share Capital: (Face Value Rs 1/- each)	771.60	771.60	771.60	771.60
15	Reserves excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)	-	-	-	9,084.50
16.i	<b>Earnings per Share (EPS) (before Extraordinary Items)</b>				
	(a) Basic (not annualised)	1.53	4.02	(0.79)	2.04
	(b) Diluted (not annualised)	1.53	4.02	(0.79)	2.04
16.ii	<b>Earnings per Share (EPS) (after Extraordinary Items)</b>				
	(a) Basic (not annualised)	1.53	4.02	(0.79)	2.04
	(b) Diluted (not annualised)	1.53	4.02	(0.79)	2.04

#### PART II

##### Information for the Quarter ended 30 June 2015

SI	Particulars	3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Previous accounting year ended
		30 June 2015	31 March 2015	30 June 2014	31 March 2015
A	Particulars of Shareholding				
1	Public Shareholding				
	- Number of shares	31,294,720	31,294,720	31,237,490	31,294,720
	- Percentage of Shareholding	40.56	40.56	40.48	40.56
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	18,111,400	18,111,400	18,111,400	18,111,400
	- Percentage of shares(as a percentage of total shareholding of promoter and promoter group)	39.49	39.49	39.44	39.49
	- Percentage of shares(as a Percentage of total share capital of the Company)	23.47	23.47	23.47	23.47
	b) Non-Encumbered				
	- Number of shares	27,753,940	27,753,940	27,811,170	27,753,940
	- Percentage of shares(as a Percentage of total shareholding of promoter and promoter group)	60.51	60.51	60.56	60.51
	- Percentage of shares(as a Percentage of total share capital of the Company)	35.97	35.97	36.04	35.97
	<b>Particulars</b>	<b>3 months ended 30 June 2015</b>			
B	Investor Complaints				
	Pending at the beginning of the quarter		Nil		
	Received during the quarter		Nil		
	Disposed off during the quarter		Nil		
	Remaining unresolved at the end of the quarter		Nil		

#### Notes:

- The above results have been reviewed by the Audit Committee of the Board and approved by the Board of Directors at its meeting held on 14 August 2015. The Statutory Auditors have carried out the limited review of the results for the aforesaid period.
- The figures for previous periods have been recast and regrouped wherever necessary.
- The Company operates in only one segment, i.e., Training and Simulation.
- The value of orders on hand as on 14 August 2015 is around Rs 83.17 crores including AMCs of worth Rs 79.04 crores. AMCs will be typically executed over a period of 5 years post warranty period.
- During the year 2014-15, the Company sub-divided each Equity Share of face value of Rs 10/- (Rupees Ten only) as existing on the Record Date (24 November 2014) into 10 (Ten) Equity Shares of face value of Rs 1/- (Rupee One only) each fully paid-up, with effect from the Record Date. Accordingly, all shares and per share information in the financial results reflect the effect of subdivision retrospectively.

For and on behalf of the Board

**Ashok Atturi**

Chairman and Managing Director  
(DIN: 00056050)

Place: Hyderabad  
Date : 14 August 2015