



## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2011

Rs in Lakhs

SI	PARTICULARS	Quarter ended 31 Dec 2011 (Unaudited)	Quarter ended 30 Sep 2011 (Unaudited)	Quarter ended 31 Dec 2010 (Unaudited)	Nine months ended 31 Dec 2011 (Unaudited)	Nine months ended 31 Dec 2010 (Unaudited)	Year ended 31.03.2011 (Audited)
1	Net Sales / Income from operation	2,229.70	182.20	139.29	2,896.41	683.93	1741.25
		<b>2,229.70</b>	<b>182.20</b>	<b>139.29</b>	<b>2,896.41</b>	<b>683.93</b>	<b>1741.25</b>
2	Expenditure						
	a. Increase/decrease in stock in trade and work in progress	(8.95)	(280.32)	(36.50)	(304.89)	(11.65)	(112.21)
	b. Consumption of Raw Materials	659.01	355.52	57.64	1,165.80	213.80	640.03
	c. Employee Cost	121.35	90.61	99.25	296.19	234.05	344.75
	d. Depreciation	23.67	23.56	23.65	69.98	69.08	91.41
	e. R&D Expenditure	139.32	130.78	193.27	438.93	482.95	786.61
	f. Other Expenditure	394.01	307.67	194.17	900.89	625.80	904.22
	g. Total expenditure	<b>1,328.41</b>	<b>627.64</b>	<b>531.47</b>	<b>2,566.90</b>	<b>1,614.03</b>	<b>2,654.81</b>
3	Profit/(Loss) from operations before other income, interest and exceptional items (1-2)	<b>901.29</b>	<b>(445.43)</b>	<b>(392.18)</b>	<b>329.51</b>	<b>(930.10)</b>	<b>(913.56)</b>
4	Other Income	75.45	64.85	42.86	179.66	203.22	767.79
5	Profit/(Loss) before Interest, Depreciation and Tax (3+4)	<b>976.74</b>	<b>(380.59)</b>	<b>(349.32)</b>	<b>509.17</b>	<b>(726.78)</b>	<b>(145.77)</b>
6	Interest	54.86	18.59	26.08	116.57	83.58	126.33
7	Profit/(Loss) after interest but before exceptional items (5-6)	<b>921.88</b>	<b>(399.18)</b>	<b>(375.41)</b>	<b>392.59</b>	<b>(810.36)</b>	<b>(272.00)</b>
8	Prior Period Expenses	-	-	5.99			
9	Profit/(Loss) from ordinary activities before tax (7+8)	<b>921.88</b>	<b>(399.18)</b>	<b>(381.40)</b>	<b>392.59</b>	<b>(831.48)</b>	<b>(293.47)</b>
10	Tax Expense						
	Tax for earlier period	155.26	-	19.19	155.26	23.44	(85.90)
	Deferred tax liability						
11	Net profit/(Loss) from ordinary activities after tax (9-10)	<b>766.62</b>	<b>(399.18)</b>	<b>(400.59)</b>	<b>237.33</b>	<b>(854.92)</b>	<b>207.57</b>
12	Extraordinary items						
13	Net profit/(Loss) for the period (11-12)	<b>766.62</b>	<b>(399.18)</b>	<b>(400.59)</b>	<b>237.33</b>	<b>(854.92)</b>	<b>207.57</b>
14	Paid up equity share capital (face value Rs.10/- each)	888.84	888.84	888.84	888.84	888.84	888.84
15	Reserves excl. Revaluation Reserves, as per balance sheet of previous accounting year	-					7349.56
16	Earnings per share (EPS) before and after extraordinary items						
	EPS-Basic in Rs.	8.62	(4.49)	(4.51)	2.67	(9.62)	(2.34)
	EPS-Diluted in Rs.	8.62	(4.49)	(4.51)	2.67	(9.62)	(2.34)
17	Public Shareholding						
	No. of shares	4,411,898	4,411,898	4,412,744	4,411,898	4,412,744	4,411,498
	Percentage of Shareholding	49.64	49.64	49.65	49.64	49.65	49.63
18	Promoters and promoter group Shareholding						
	<b>a) pledged/encumbered</b>						
	Number of shares	311,140	311,140	311,140	311,140	311,140	311,140
	Percentage of shares (as a percentage of total shareholding of promoter and promoter group)	6.95	6.95	6.96	6.95	6.95	6.95
	Percentage of shares (as a percentage of total share capital of the Company)	3.50	3.50	3.50	3.50	3.50	3.50
	<b>b) Non-encumbered</b>						
	Number of shares	4,165,394	4,165,394	4,164,548	4,165,394	4,164,548	4,165,794
	Percentage of shares (as a percentage of total shareholding of promoter and promoter group)	93.05	93.05	93.04	93.05	93.04	93.04
	Percentage of shares (as a percentage of total share capital of the Company)	46.86	46.86	46.85	46.86	46.85	46.87

**Notes:**

- 1 The above results were considered and taken on record by the Board of Directors of the Company at their meeting held on Thursday 09 February 2012 after being duly reviewed by the Audit Committee. The Statutory Auditors have carried out 'Limited Review' of the results.
- 2 The figures for previous periods have been recast and regrouped wherever necessary.
- 3 The Company operates in only one segment, i.e., simulation.
- 4 Details regarding investor complaints/requests for the quarter 31 December 11 Beginning-Nil, Received-3, Disposed off-3, Pending-Nil.
- 5 Value of orders on hand as on 31 December 2011 Rs 100.69 crores

For and on behalf of the Board of Directors

Place: Hyderabad  
Date : 09 February 2012

**Ashok Atluri**  
Chairman and Managing Director