

STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED 31 MARCH 2017 (in ₹)

| Particulars | Notes | For the Year ended 31 March | |
|---|--------------|-----------------------------|--------------------|
| | | 2017 | 2016 |
| INCOME | | | |
| Revenue from operations | 3.15 | 619,921,241 | 527,653,471 |
| Less: Excise Duty | | 3,350,000 | 1,500,000 |
| Net Revenue from operations | | 616,571,241 | 526,153,471 |
| Other income | 3.16 | 36,174,805 | 54,662,133 |
| Total (A) | | 652,746,046 | 580,815,604 |
| EXPENSES | | | |
| Cost of Materials and Components consumed | 3.17 | 119,799,526 | 80,684,914 |
| Changes in inventories of finished goods, work-in-progress and Stock-in-Trade | 3.18 | 2,331,959 | 66,793,067 |
| Manufacturing Expenses | 3.19 | 22,211,272 | 15,749,628 |
| Employee Benefits Expense | 3.20 | 147,909,457 | 132,990,443 |
| Other Expenses | 3.22 | 210,792,464 | 188,561,317 |
| Total (B) | | 503,044,678 | 484,779,369 |
| Earning Before Interest, Tax, Depreciation and Amortization (EBITDA) | (A-B) | 149,701,368 | 96,036,235 |
| Finance Costs | 3.21 | 23,305,806 | 23,681,730 |
| Depreciation and Amortization Expense | 3.23 | 36,379,704 | 43,171,081 |
| Profit/(Loss) before tax | | 90,015,858 | 29,183,424 |
| Tax Expense | 3.24 | | |
| Current tax | | 18,354,233 | 6,003,665 |
| Total Tax Expenses | | 18,354,233 | 6,003,665 |
| Profit/(Loss) for the period | | 71,661,625 | 23,179,759 |
| Earning per equity share of face value of ₹ 1/- each | 3.25 | | |
| Basic - | | 0.93 | 0.30 |
| Diluted - | | 0.93 | 0.30 |
| Summary of significant accounting policies | 1&2 | | |
| The accompanying notes are an integral part of the financial statements | | | |

As per our Report of even date

For and on behalf of the Board

Gokhale & Co.,
Chartered Accountants
Firm Regn. No.: 000942S

Chandrashekhar Gokhale
Partner
M.No: 23839

Place : Hyderabad
Date : 29 May 2017

Ashok Atluri
Chairman & Managing Director
(DIN: 00056050)

Chada Jagadish Reddy
Company Secretary
(M.No. ACS 43388)

M Ravi Kumar
Whole Time Director
(DIN: 00089921)

G Sankara Rao
Chief Financial Officer
(M.No. ACA 202650)