

# ZEN TECHNOLOGIES LIMITED

Regd Office: C-63, Industrial Estate, Sanath Nagar,  
Hyderabad – 50018, Andhra Pradesh, India.

## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31-03-2009

(Rs. In Lakhs)

SI	PARTICULARS	Quarter	Quarter	9 Months	Year	Year
		Ended	Ended	Ended	Ended	Ended
		31.03.2009	31.03.2008	31.12.2008	31.03.2009	31.03.2008
		(Audited)	(Audited)	(Un-audited)	(Audited)	(Audited)
1	Net Sales / Income from operations	4,718.82	1,771.37	1,588.68	6,307.50	2,519.09
		<b>4,718.82</b>	<b>1,771.37</b>	<b>1,588.68</b>	<b>6,307.50</b>	<b>2,519.09</b>
2	Expenditure					
	a. Increase/decrease in stock in trade and work in progress	217.15	36.94	(427.81)	(210.66)	0.99
	b. Consumption of Raw Materials	922.41	222.12	759.30	1,681.71	302.08
	c. Employee Cost	98.71	43.52	200.56	299.27	172.26
	d. Depreciation	12.95	9.57	39.22	52.17	30.03
	e. R&D Expenditure	232.11	80.20	537.00	769.11	285.03
	f. Other Expenditure	1,079.17	286.24	455.26	1,534.43	576.89
	g. Total expenditure	<b>2,562.50</b>	<b>678.59</b>	<b>1,563.53</b>	<b>4,126.03</b>	<b>1,367.28</b>
3	Profit from operations before other income, interest and Exceptional items (1-2)	<b>2,156.32</b>	<b>1,092.78</b>	<b>25.15</b>	<b>2,181.47</b>	<b>1,151.81</b>
4	Other Income	44.79	55.11	86.90	131.69	171.84
5	Profit before Interest, Depreciation and Tax (3+4)	<b>2,201.11</b>	<b>1,147.89</b>	<b>112.05</b>	<b>2,313.16</b>	<b>1,323.65</b>
6	Interest	31.19	21.50	83.94	115.13	58.22
7	Profit after interest but before Exceptional items (5-6)	<b>2,169.92</b>	<b>1,126.39</b>	<b>28.11</b>	<b>2,198.03</b>	<b>1,265.43</b>
8	Exceptional Items	-	-	-	-	-
9	Profit from ordinary Activities before tax (7+8)	<b>2,169.92</b>	<b>1,126.39</b>	<b>28.11</b>	<b>2,198.03</b>	<b>1,265.43</b>
10	Tax Expense	333.56	155.92	7.70	341.26	167.89
11	Net profit from ordinary Activities after tax (9-10)	<b>1,836.36</b>	<b>970.47</b>	<b>20.41</b>	<b>1,856.77</b>	<b>1,097.54</b>
12	Extraordinary items	-	-	-	-	-
13	Net profit for the period (11-12)	1,836.36	970.47	20.41	1,856.77	1,097.54
14	Paid up equity share capital (face value Rs.10/- each)	855.40	810.40	855.40	855.40	810.40
15	Reserves excl. Revaluation Reserves, as per balance sheet of previous accounting year					3,740.55
16	Earning per share (EPS)					
	EPS-Basic in Rs.	22.14	12.67	0.25	22.39	14.33
	EPS-Diluted in Rs.	20.62	10.90	0.23	20.85	12.33
17	Public Shareholding					
	No. of shares	4,447,550	3,997,550	4,447,550	4,447,550	3,997,550
	Percentage of Shareholding	51.99	49.33	51.99	51.99	49.33
18	Promoters and promoter group Shareholding					
	<b>a) pledged/encumbered</b>					
	Number of shares	311,140				
	Percentage of shares (as a percentage of total shareholding of promoter and promoter group)	7.58				
	Percentage of shares (as a percentage of total share capital of the Company)	3.64				
	<b>b) Non-encumbered</b>					
	Number of shares	3,795,310				
	Percentage of shares (as a percentage of total shareholding of promoter and promoter group)	92.42				
	Percentage of shares (as a percentage of total share capital of the Company)	44.37				

CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31-03-2009

(Rs. In Lakhs)			
SI	PARTICULARS	Year	Year
		Ended	Ended
		3/31/2009	3/31/2008
		(Audited)	(Audited)
1	Net Sales /Income from operations	6,307.50	2,519.09
		<b>6,307.50</b>	<b>2,519.09</b>
2	Expenditure		
	a. Increase/decrease in stock in trade and work in progress	(210.66)	0.99
	b. Consumption of Raw Materials	1,681.71	302.08
	c. Employee Cost	307.26	177.11
	d. Depreciation	53.14	30.22
	e. R&D Expenditure	769.11	285.03
	f. Other Expenditure	1,554.03	587.10
	g. Total Expenditure	<b>4,154.59</b>	<b>1,382.53</b>
3	Profit from operations before other income, interest and Exceptional items (1-2)	<b>2,152.91</b>	<b>1,136.56</b>
4	Other Income	125.86	171.97
5	Profit before Interest, Depreciation and Tax (3+4)	<b>2,278.77</b>	<b>1,308.53</b>
6	Interest	115.20	58.31
7	Profit after interest but before Exceptional items (5-6)	<b>2,163.57</b>	<b>1,250.22</b>
8	Exceptional Items	-	-
9	Profit from ordinary Activities before tax (7+8)	<b>2,163.57</b>	<b>1,250.22</b>
10	Tax Expense	341.26	167.89
11	Net profit from ordinary Activities after tax (9-10)	<b>1,822.31</b>	<b>1,082.33</b>
12	Extraordinary items	-	-
13	Net profit for the period (11-12)	<b>1,822.31</b>	<b>1,082.33</b>
14	Paid up equity share capital (face value Rs.10/- each)	855.40	810.40
15	Reserves excl. Revaluation Reserves, as per balance sheet of previous accounting year	-	-
16	Earning per share (EPS)		
	EPS-Basic in Rs.	21.97	14.13
	EPS-Diluted in Rs.	20.47	12.16
17	Public Shareholding		
	No. of shares	4,447,550	3,997,550
	Percentage of Shareholding	51.99	49.33

Notes:

- 1 The above results were considered and taken on record by the Board of Directors of the Company at their meeting held on Friday, 26 June 2009 after being duly reviewed by the Audit Committee.
- 2 The figures for previous periods have been recast and regrouped wherever necessary.
- 3 The Company operates in only one segment, i.e., simulation.
- 4 The Board of Directors at their meeting held on 26 June 2009 have recommended dividend @ Rs.4.50 per share on the Equity share of Rs.10/- each for the financial year 2008-09
- 5 During the quarter substantial R&D expenses were incurred for new products development and are reflected in the increase in R&D Expenses. The company has a policy of Charging of R&D Expenses to Profit and Loss Account in the period in which it is incurred.
- 6 Details regarding investor complaints/requests for the quarter ended 31 March 2009  
Beginning-Nil, Received-01, Disposed off-01, Pending-Nil.
- 7 Value of the orders on hand as on 31 March 2009 is Rs 31.02 Crores

For and on behalf of the Board of Directors

Sd/-

Ashok Atluri

Chairman and Managing Director

Place: Hyderabad

Date : 26 June 2009