

ZEN TECHNOLOGIES LIMITED

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31-03-2006

(Rs.in lakhs)

SI No	PARTICULARS	9 months Ended 31-12-2005 (Un audited)	Quarter Ended 31-03-2006 (Audited)	Quarter Ended 31-03-2005 (Audited)	Year Ended 31.03.2006 (Audited)	Year Ended 31.03.2005 (Audited)
1	Net Sales	574.24	1,448.76	968.38	2,023.00	1,901.33
2	Other Income	45.14	22.37	1.60	67.51	40.32
	Total Income	619.38	1,471.13	969.98	2,090.51	1,941.65
3a)	Consumption of Raw Materials	62.80	149.34	99.65	212.14	156.60
b)	Manufacturing Expenses	13.59	5.13	10.83	18.72	21.76
c)	Selling and Distribution	139.67	66.41	71.42	206.08	209.51
d)	Travelling Expenditure	35.01	14.45	10.79	49.46	52.35
e)	Miscellaneous Expenditure Written Off:					
	i. Amortisation of R&D Expenses	25.40	8.47	28.91	33.87	74.23
	ii. Preliminary and Pre-operative exp.	1.38	0.46	1.94	1.84	7.77
f)	Staff Cost	54.14	21.42	16.48	75.56	43.12
g)	R&D Expenditure	119.67	51.47	89.74	171.14	89.74
h)	Other Expenditure	122.80	127.68	120.00	250.48	207.33
	Total Expenditure	574.46	444.83	449.76	1,019.29	862.41
	Profit before interest, Depreciation and Tax	44.92	1,026.30	520.22	1,071.22	1,079.24
4	Interest	15.22	12.91	4.71	28.13	19.38
5	Depreciation	11.58	6.22	3.78	17.80	10.71
	Profit Before Tax	18.12	1,007.17	511.73	1,025.29	1,049.15
6	Provision for Taxation					
7	Current Tax	1.52	276.49	175.44	278.01	336.53
8	Tax for earlier period	1.41	-	1.76	1.41	48.22
8	Fringe benefit Tax	2.10	1.57	-	3.67	-
10	Deferred Tax	33.96	(8.14)	(15.45)	25.82	21.68
	Profit After Tax	(20.87)	737.25	349.98	716.38	642.72
11	Paid up Equity Share Capital	763.00	763.00	763.00	763.00	763.00
12	Reserves excl. Revaluation Reserve				1,804.65	1,262.27
13	EPS (Rs.)	(0.27)	9.66	4.59	9.39	8.42
14	Aggregate of Non-Promoter Shareholding					
	No. of shares	3,797,111	3,797,711	3,848,711	3,797,711	3,848,711
	Percentage of Shareholding	49.77	49.77	50.44	49.77	50.44

Notes:

- 1 The above results were considered and taken on record by the Board of Directors of the Company at their meeting held on Tuesday, 02 May 2006 after being duly reviewed by the Audit Committee.
- 2 The figures for previous periods have been recast and regrouped wherever necessary.
- 3 Dividend of 20% on the Equity Shares of face value of Rs.10/- each has been recommended by the Board of Directors for the financial year ended 31-03-2006
- 4 The company operates in only one segment, i.e.simulation
- 5 Details regarding investor complaints for the quarter ended 31-03-2006 : Beginning - Nil, Received - Nil, Disposed off - Nil , Pending - Nil.

For and on behalf of the Board of Directors

Sd/-

Ashok Atluri

Chairman & Managing Director

Place: Hyderabad

Date : 02 May 2006

