



being there...

ZEN TECHNOLOGIES LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31-12-2008

(Rs. In Lakhs)

Sl. No.	Particulars	3 Months Ended 31.12.2008 (Un-audited)	3 Months Ended 31.12.2007 (Un-audited)	Year to date Figures for current period Ended 31.12.2008 (Un-audited)	Year to date Figures for the Previous year Ended 31.12.2007 (Un-audited)	Previous accounting year Ended 31.03.2008 (Audited)
1	Net Sales/ Income form operations	1,305.19	454.56	1,588.68	747.73	2,519.09
2	Expenditure					
	a. Increase/ decrease in stock in trade and work in Progress	14.15	(20.01)	(427.81)	(35.95)	0.99
	b. Consumption of Raw Material	291.99	33.64	759.30	79.96	302.08
	c. Employees Cost	84.27	45.02	200.56	128.74	172.26
	d. Depreciation	12.94	8.56	39.22	20.46	30.03
	e. R&D Expenditure	240.43	76.86	537.00	204.83	285.03
	f. Other Expenditure	174.43	61.12	455.26	290.67	576.89
	g. Total	818.21	205.19	1,563.53	688.71	1,367.28
3	Profit form operations before other income, interest and Exceptional items (1-2)	486.98	249.37	25.15	59.02	1,151.81
4	Other Income	22.76	40.71	86.90	116.73	171.84
5	Profit Before Interest, Depreciation and Tax (3+4)	509.74	290.08	112.05	175.75	1,323.65
6	Interest	35.71	22.87	83.94	36.72	58.22
7	Profit after interest but before Exceptional items (5-6)	474.03	267.21	28.11	139.03	1,265.43
8	Exceptional Items	-	-	-	-	-
9	Profit form ordinary activities before tax (7+8)	474.03	267.21	28.11	139.03	1,265.43
10	Tax Expense	0.74	18.34	7.70	11.96	167.89
11	Net profit form ordinary Activities after tax (9-10)	473.29	248.87	20.41	127.07	1,097.54
12	Extraordinary items	-	-	-	-	-
13	Net profit for the period (11- 12)	473.29	248.87	20.41	127.07	1,097.54
14	Paid up equity share capital (face value Rs.10/- each)	855.40	763.96	855.40	763.96	810.40
15	Reserves excl. Revaluation Reserves, as per balance sheet of previous accounting year					3,740.55
16	Earning per Share (EPS)					
	EPS-Basic in Rs.	5.71	3.26	0.25	1.66	14.33
	EPS-Diluted in Rs.	5.32	-	0.23	-	12.33
17	Public Shareholding					
	- No of Shares	4,447,550	3,533,150	4,447,550	3,533,150	3,997,550
	- Percentage of Shareholding	51.99	46.25	51.99	46.25	49.33

Notes:

- The above results were considered and taken on record by the Board of Directors of the Company at their meeting held on Saturday, 17 January 2009 after being duly reviewed by the Audit Committee.
- Orders on hand as on 31-12-2008 stand at Rs.64.29 crores as against Rs.8.97 crores on 31-12-2007.
- The figures for previous periods have been recast and regrouped wherever necessary.
- The Company operates in only one segment, i.e., Simulation.
- The amount of Rs.1262.25 lakhs raised through Preferential allotment has been utilised fully towards building of new facility at Hyderabad and Himachal Pradesh and New Products development, as on 31 December 2008
- During the quarter substantial R&D expenses were incurred for new products development and are reflected in the increase in R&D expenses. The Company has a policy of charging of R&D expenses to Profit and Loss account in the period in which it is incurred.
- Details regarding investor complaints/requests for the quarter ended 31 December 2008
Beginning-Nil, Received-10, Disposed off-10, Pending-Nil

Place: Hyderabad
Date : 17 January 2009

For and on behalf of the Board of Directors



Ashok Atluri
Chairman and Managing Director



CRISIL

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