



being there...

ZEN TECHNOLOGIES LIMITED

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UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31-12-2007

(Rs. In Lakhs)

SI	PARTICULARS	Quarter Ended 31-Dec-07 (Un-audited)	Quarter Ended 31-Dec-06 (Un-audited)	9 Months Ended 31-Dec-07 (Un-audited)	9 Months Ended 31-Dec-06 (Un-audited)	Year Ended 31-03-2007 (Audited)
1	Net Sales	463.72	48.08	760.65	495.52	2,245.81
2	Other Income	40.71	26.36	116.73	67.60	134.83
	Total Income	504.44	74.44	877.38	563.12	2,380.64
3	a) Consumption of Raw Materials	13.63	8.37	44.01	81.36	244.06
	b) Manufacturing Expenses	3.57	2.63	22.81	13.75	20.42
	c) Selling and Distribution	4.00	10.68	80.11	82.49	167.27
	d) Travelling Expenditure	16.45	9.80	45.81	34.20	55.08
	e) Miscellaneous Expenditure Written Off:					
	i. Amortisation of R&D Expenses	1.56	8.47	18.50	25.40	33.87
	ii. Preliminary and Pre-operative Expenses	0.46	0.46	1.38	1.38	1.84
	f) Staff Cost	45.02	34.17	128.74	88.74	124.85
	g) R&D Expenditure	76.86	74.67	204.83	244.02	347.81
	h) Other Expenditure	44.24	44.51	134.97	134.84	304.94
	Total Expenditure	205.79	193.75	681.16	706.18	1,300.13
	Profit Before Interest, Depreciation and Tax	298.65	(119.32)	196.22	(143.06)	1,080.51
4	Interest	22.87	19.27	36.72	40.41	51.74
5	Depreciation	8.56	6.24	20.46	17.87	24.47
	Profit Before Tax	267.21	(144.83)	139.04	(201.34)	1,004.30
6	Provision for Taxation					
	Current Tax	8.26	-	8.26	-	279.32
	Tax for earlier period	3.64	2.52	4.34	3.47	3.47
	Fringe benefit Tax	1.88	1.63	5.04	3.61	5.54
	Deferred Tax	4.56	(5.73)	(5.68)	(9.42)	(2.53)
7	Profit After Tax	248.87	(143.24)	127.07	(199.00)	718.51
8	Paid up Equity Share Capital	763.96	763.00	763.96	763.00	763.96
9	Reserves excl. Revaluation Reserve					2,344.40
10	EPS (Rs.)	3.26	(1.88)	1.66	(2.61)	9.41
11	Aggregate of Non-Promoter Shareholding					
	No. of shares	3,533,150	3,798,011	3,533,150	3,798,011	3,586,650
	Percentage of Shareholding	46.25	49.78	46.25	49.78	46.95

Notes:

- The above results were considered and taken on record by the Board of Directors of the Company at their meeting held on Monday, 14 January 2008 after being duly reviewed by the Audit Committee.
- The figures for previous periods have been recast and regrouped wherever necessary.
- The Company operates in only one segment, i.e., simulation.
- Details regarding investor complaints/requests for the quarter ended 31 December 2007 Beginning-Nil, Received-5, Disposed off-5, Pending-Nil
- Due to the nature of business in which the Company operates, the company generally receives majority of the orders during the last quarter of the Financial Year.
- Value of orders on hand as on 31 December 2007 is Rs.897.50 lakhs

For and on behalf of the Board of Directors

Ashok Atluri

Chairman and Managing Director

Place: Hyderabad

Date : 14 January 2008

