

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-06-2006

(Rs. in lakhs)

SI No	PARTICULARS	Quarter Ended 30-06-2006 (Un-audited)	Quarter Ended 30-06-2005 (Un-audited)	Year Ended 31.03.2006 (Audited)
1	Net Sales	415.36	421.16	2023.00
2	Other Income	16.66	11.81	67.51
	Total Income	432.02	432.97	2090.51
3	a) Consumption of Raw Materials	66.24	33.87	212.14
	b) Manufacturing Expenses	7.33	4.86	18.72
	c) Selling and Distribution	48.14	56.43	206.08
	d) Travelling Expenditure	6.78	12.79	49.46
	e) Miscellaneous Expenditure Written Off:	8.93	8.93	35.81
	f) Staff Cost	29.08	14.75	75.56
	g) R&D Expenditure	43.51	27.62	171.14
	h) Other Expenditure	51.09	48.11	250.48
	Total Expenditure	261.10	207.35	1019.39
	Profit before Interest, Depreciation and Tax	170.92	225.61	1071.12
4	Interest	6.63	2.98	28.13
5	Depreciation	5.71	3.53	17.80
6	Profit Before Tax	158.58	219.10	1025.19
7	Provision for Taxation			
	Current Tax	47.12	57.33	278.01
	Tax for earlier period	0.95	0.00	1.41
	Fringe benefit Tax	0.86	0.50	3.67
	Deferred Tax	(0.80)	11.34	25.82
8	Profit After Tax	110.45	149.93	716.28
9	Paid up Equity Share Capital	763.00	763.00	763.00
10	Reserves excl. Revaluation Reserve			1804.65
11	EPS (Rs.)	1.45	1.97	9.39
12	Aggregate of Non-Promoter Shareholding			
	No. of shares	3797711	3819911	3797711
	Percentage of Shareholding	49.77	50.06	49.77

Notes:

- 1 The above results were considered and taken on record by the Board of Directors of the Company
- 2 The figures for previous periods have been recast and regrouped wherever necessary.
- 3 The company operates in only one segment, i.e. simulation
- 4 Details regarding investor complaints/requests for the quarter ended 30 June 2006: Beginning - Nil,

Place: Hyderabad
Date : 14 July 2006

For and on behalf of the Board of Directors

Ashok Atluri
Chairman & Managing Director